

2024/2025 Priorities



Leicestershire Partnership
NHS Trust

Delivered across our life course approach	Improve outcomes in population health and healthcare			Tackle inequalities in outcomes, experience and access			Enhance productivity and value for money		Help the NHS deliver broader social and economic development		Deliver NHS constitutional and legal requirements	
Best start in life												
Staying healthy and well	ICB Delivery Priorities											
Living and supported well	Improve health equity	Preventing illness	Keeping people well	<u>Right care at the right time</u>	Health & wellbeing hubs	Elective Care	<u>Learning Disabilities & Autism</u>	<u>Mental Health</u>	<u>Children and Young People</u>	Women's Health and Maternity	<u>Our people</u>	
Dying well												
Step up to Great	LPT Strategy & Priorities											
High standards	Families, Young People, Children: Neurodevelopmental:			Mental Health Integrated Neighbourhood:			LD and A		Community Health Community Bed Base Model:		Estates and Facilities Property	
Transformation	<ul style="list-style-type: none"> System Response to mitigating risk of escalation while waiting. Enhancement of pathways through digital support and workforce development. Optimisation of pathways through availability of estates and neighbourhoods. Ongoing SystemOne and ND Hub development. 			<ul style="list-style-type: none"> To deliver a safe and timely process for transforming our community mental health offer into a new Integrated Neighbourhood offer, that works with and is accessible in the community our service users live. 			<ul style="list-style-type: none"> Reducing waiting times. Improving the quality of our services through VHSA, pathway review and implementing routine outcome measures 		<ul style="list-style-type: none"> Review of the bed base to support system flow and capacity, and improve patient outcomes 		<ul style="list-style-type: none"> Lease Events Strategic Property Group Utilisation surveys 	
Environments	<ul style="list-style-type: none"> Optimisation of pathways through availability of estates and neighbourhoods. Ongoing SystemOne and ND Hub development. 			<ul style="list-style-type: none"> To support the directorate plans to provide the right estate in the right place, supported by technologies that enable our transformation plans and improve outcomes for our staff and patients. 			<ul style="list-style-type: none"> Improving Access through introducing care navigators, focused work on DNAs and implementing the Reasonable adjustments Digital Flag 		<ul style="list-style-type: none"> Develop a patient centred model of care, which enables patients to remain safely at home and avoids unnecessary hospital admission 		HR <ul style="list-style-type: none"> Training compliance Create new E&F bank 	
Patient experience and involvement	Neighbourhoods: <ul style="list-style-type: none"> Align how FYPCLDA services are delivered across LLR footprints Coordinate an understanding of what assets are available Improve Directorate understanding of our caseloads and population via inequalities and deprivation lens. Develop educational resources/shared CPD for targeted roles for Whole Family Approach 			Enabling: <ul style="list-style-type: none"> To support the directorate plans to provide the right estate in the right place, supported by technologies that enable our transformation plans and improve outcomes for our staff and patients. 			<ul style="list-style-type: none"> Ensure referrals are supported by physical health assessments 		High Quality Services and Standards: <ul style="list-style-type: none"> Improvements to support delivery of efficient, high quality services and equality of healthcare outcomes 		Finance and Performance <ul style="list-style-type: none"> Align budgets to scope of service LPT / NHFT joint working E&F performance dashboard 	
Well governed	Special Educational Needs and Alternative Provision: <ul style="list-style-type: none"> Early Language Support for Every Child Pathfinder (ELSEC). Educational, Health and Care Plan and Annual Review improvements for health advice. Care Navigation in SEND. Preparing for Adulthood 			Inpatients and Urgent Care: <ul style="list-style-type: none"> Working routinely with key partners to deliver inpatient and urgent care model, pathways and a culture of care that is built on therapeutic relationships with our patients and their carers/families. We will have developed partnerships that promote safe engagement and constructive, respectful and non-judgemental interventions in a least restrictive environment and approach 			<ul style="list-style-type: none"> Digital developments such as Autism Space and LD Space 		<ul style="list-style-type: none"> Developments to support delivery of efficient, high quality services and equality of healthcare outcomes 		HR <ul style="list-style-type: none"> Training compliance Create new E&F bank 	
Reaching out	Outcomes and Digital Healthcare: <ul style="list-style-type: none"> Development of a digital development infrastructure for the Directorate. Development of an infrastructure for recording and reporting outcome measurement for clinical services/teams. 			Inpatients and Urgent Care: <ul style="list-style-type: none"> Working routinely with key partners to deliver inpatient and urgent care model, pathways and a culture of care that is built on therapeutic relationships with our patients and their carers/families. We will have developed partnerships that promote safe engagement and constructive, respectful and non-judgemental interventions in a least restrictive environment and approach 			<ul style="list-style-type: none"> Reduce the number LD and Autistic People in hospital care 		Quality Improvement Improvement culture <ul style="list-style-type: none"> Embed consistent Improvement culture - patient centred and staff feel empowered to make a difference. 		Digital Digitally Enabled Workforce <ul style="list-style-type: none"> Provide the appropriate tools and technologies to support staff 	
Equality leadership and culture							<ul style="list-style-type: none"> Increase the percentage of Annual Health Check & Health Action Plans 		Training <ul style="list-style-type: none"> Develop our workforce, alongside our patients with lived experience to have the knowledge, skills and behaviours to deliver improvement everyday. 		Digitally Enabled Patients and Carers: <ul style="list-style-type: none"> Empowering patients and carers through digital solutions for enhanced healthcare experiences and support. 	
Access to services							<ul style="list-style-type: none"> Maintain high levels of compliance with the timeliness of LeDeR reviews 		Impact <ul style="list-style-type: none"> Demonstrate impact of patient outcomes improvement activity. 		Core Digitalisation: <ul style="list-style-type: none"> Strengthen governance practices and fortify cybersecurity measures 	
Trust wide quality improvement							<ul style="list-style-type: none"> Sustain the progress made on reducing medication of people with a LD and increase the impact of this work on autistic people 					